

**Santa Barbara Ranger District Trails Funding
And Maintenance Miles Accomplished**

2003	2004	2005	2006	2007
Annual Allocation				
\$133,677	\$89,000	\$68,837 + \$8,000 CIP	\$46,800 + \$20,00 CIP	\$22,700
Included: \$10,000 water bar crew FS regulars	Included: \$10,000 water bar crew FS regulars	Included: \$5,000 water bar crew FS regulars	No water bar crew	No water bar crew
\$ 7,500 Cost Share Summer Youth Crew w/ matching \$\$	\$ 7,500 Cost Share Summer Youth Crew w/ matching \$\$	\$5,000 Cost Share Summer Youth Crew w/ matching \$\$	No Cost Share dollars	No Cost Share dollars
Special Funding				
			Special funding Storm Damage \$65,000 LPFA \$26,400 Youth Crew No money for District Salaries	Special funding Storm Damage \$34,000 LPFA No money for District Salaries
		Capital Improve Project – Santa Cruz Trail \$137,000 total (Contract Labor CCCs \$17,000 District Salaries \$8,000)	Capital Improve Project – Santa Cruz Trail \$137,000 total (Contract Labor CCCs \$64,000 District Salaries \$20,000 Materials and Helicopter time \$7,000)	Capital Improve Project – Santa Cruz Trail \$137,000 total (Contract Labor CCCs \$17,000) No money for District Salaries
Trail Miles Completed				
Front Country 4.9 Backcountry/Wild 33	Front Country 1.5 Backcountry/Wild 36	Front Country 24 Backcountry/Wild 14	Front Country 8.5 Backcountry/Wild 23	Front Country Backcountry/Wild * Target miles 15